

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 44,36,89,000/- to FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

Dated: 28-04-2012

G.O.Rt.No.: 2195

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.44,36,89,000/- (Rupees Forty Four Crores Thirty Six Lakhs Eighty Nine Thousand) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
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Scheme Name: Area project.Indian Population project .VI

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs.

Remarks:

1	2211-00-108-11-05-010-011	V	2,50,00	..	..	2,50,00	..	62,50	1,87,50
2	2211-00-108-11-05-010-012	V	21,35	..	..	21,35	..	5,33	16,02
3	2211-00-108-11-05-010-016	V	45,00	..	..	45,00	..	11,25	33,75
4	2211-00-108-11-05-010-017	V	4,00	..	..	4,00	..	1,00	3,00
5	2211-00-108-11-05-010-018	V	18,55	..	..	18,55	..	4,63	13,92
6	2211-00-108-11-05-130-131	V	8,00	..	..	8,00	..	2,00	6,00
7	2211-00-108-11-05-130-132	V	30,00	..	..	30,00	..	7,50	22,50
8	2211-00-108-11-05-270-272	V	1,50	..	..	1,50	..	37	1,13
9	2211-00-108-11-05-010-019	V	10	..	..	10	..	2	8
10	2211-00-108-11-05-010-013	V	1,50,00	..	..	1,50,00	..	37,50	1,12,50
11	2211-00-108-11-05-300-000	V	10,00	..	..	10,00	..	2,50	7,50
12	2211-00-108-11-05-140-000	V	1,00	..	..	1,00	..	25	75
13	2211-00-108-11-05-110-111	V	20,00	..	..	20,00	..	5,00	15,00
14	2211-00-108-11-05-510-511	V	5,00	..	..	5,00	..	1,25	3,75
15	2211-00-108-11-05-130-133	V	20,00	..	..	20,00	..	5,00	15,00

Scheme Name: Employment of ANMs

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs.

Remarks:

16	2211-00-101-11-06-300-000	V	9,26,10	9,26,10	..	2,31,52	6,94,58
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Scheme Name: Employment of ANMs

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs.

Remarks:

17	2211-00-101-11-06-130-132	V	10	..	..	10	..	2	8
18	2211-00-101-11-06-140-000	V	10	..	..	10	..	2	8

Scheme Name: Employment of ANMs

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs.

Remarks:

19	2211-00-789-11-06-300-000	V	1,94,40	..	..	1,94,40	..	48,60	1,45,80
20	2211-00-796-11-08-300-000	V	79,10	..	..	79,10	..	19,77	59,33

Scheme Name: Family Welfare Centres

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs.

Remarks:

21	2211-00-101-11-04-110-114	V	5,00	5,00	..	1,25	3,75
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Scheme Name: Family Welfare Centres

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs.

Remarks:

22	2211-00-101-11-04-130-133	V	50,00	50,00	..	12,50	37,50
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Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:										
23	2211-00-101-11-04-130-131	V	15,00	..	..	15,00	..	3,75	11,25	
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks: Grant-in-aid bill with full vouchers/Detailed Bills										
24	2211-00-101-11-04-310-312	V	2,00	..	..	2,00	..	50	1,50	
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:										
25	2211-00-101-11-04-010-016	V	6,62,72	..	..	6,62,72	..	1,65,68	4,97,04	
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:										
26	2211-00-101-11-04-010-017	V	1,54,40	..	..	1,54,40	..	38,60	1,15,80	
27	2211-00-101-11-04-010-018	V	4,59,61	..	..	4,59,61	..	1,14,90	3,44,71	
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:										
28	2211-00-101-11-04-010-013	V	14,11,08	..	..	14,11,08	..	3,52,77	10,58,31	
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:										
29	2211-00-101-11-04-010-012	V	2,31,60	..	..	2,31,60	..	57,90	1,73,70	
30	2211-00-101-11-04-130-132	V	75,00	..	..	75,00	..	18,75	56,25	
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:										
31	2211-00-101-11-04-010-019	V	15,44	..	..	15,44	..	3,86	11,58	
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:										
32	2211-00-101-11-04-110-111	V	1,50,00	..	..	1,50,00	..	37,50	1,12,50	
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:										
33	2211-00-101-11-04-010-011	V	75,76,15	..	..	75,76,15	..	18,94,03	56,82,12	
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:										
34	2211-00-789-11-16-010-011	V	15,50,42	..	..	15,50,42	..	3,87,60	11,62,82	
35	2211-00-796-11-16-010-011	V	6,21,92	..	..	6,21,92	..	1,55,48	4,66,44	
36	2211-00-789-11-16-010-012	V	48,60	..	..	48,60	..	12,15	36,45	
37	2211-00-796-11-16-010-012	V	19,80	..	..	19,80	..	4,95	14,85	
38	2211-00-789-11-16-010-013	V	2,96,11	..	..	2,96,11	..	74,02	2,22,09	
39	2211-00-796-11-16-010-013	V	1,20,64	..	..	1,20,64	..	30,16	90,48	
40	2211-00-789-11-16-010-016	V	1,97,96	..	..	1,97,96	..	49,49	1,48,47	
41	2211-00-796-11-16-010-016	V	80,65	..	..	80,65	..	20,16	60,49	
42	2211-00-789-11-16-010-017	V	32,40	..	..	32,40	..	8,10	24,30	
43	2211-00-796-11-16-010-017	V	13,20	..	..	13,20	..	3,30	9,90	
44	2211-00-789-11-16-010-018	V	96,45	..	..	96,45	..	24,11	72,34	
45	2211-00-796-11-16-010-018	V	39,29	..	..	39,29	..	9,82	29,47	
46	2211-00-789-11-16-010-019	V	3,24	..	..	3,24	..	81	2,43	
47	2211-00-796-11-16-010-019	V	1,32	..	..	1,32	..	33	99	
48	2211-00-789-11-16-130-131	V	5,35	..	..	5,35	..	1,33	4,02	
49	2211-00-796-11-16-130-131	V	2,18	..	..	2,18	..	54	1,64	
50	2211-00-796-11-16-130-132	V	6,00	..	..	6,00	..	1,50	4,50	
51	2211-00-789-11-16-130-133	V	12,47	..	..	12,47	..	3,11	9,36	
52	2211-00-796-11-16-110-111	V	12,00	..	..	12,00	..	3,00	9,00	
53	2211-00-789-11-16-110-111	V	10,00	..	..	10,00	..	2,50	7,50	
54	2211-00-789-11-16-110-114	V	5,00	..	..	5,00	..	1,25	3,75	
55	2211-00-789-11-16-130-132	V	10,00	..	..	10,00	..	2,50	7,50	
56	2211-00-796-11-16-110-114	V	2,00	..	..	2,00	..	50	1,50	
57	2211-00-796-11-16-130-133	V	5,00	..	..	5,00	..	1,25	3,75	
Scheme Name: Post partumschemes.District Hospital.Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:										
58	2211-00-200-11-05-010-011	V	4,14,48	..	..	4,14,48	..	1,03,62	3,10,86	
59	2211-00-200-11-05-010-013	V	67,41	..	..	67,41	..	16,85	50,56	
60	2211-00-200-11-05-010-016	V	82,89	..	..	82,89	..	20,72	62,17	

61	2211-00-200-11-05-010-017	V	30,15	..	..	30,15	..	7,53	22,62
62	2211-00-200-11-05-010-018	V	21,89	..	..	21,89	..	5,47	16,42
63	2211-00-200-11-05-010-019	V	4,02	..	..	4,02	..	1,00	3,02
64	2211-00-200-11-05-010-012	V	20,00	..	..	20,00	..	5,00	15,00
65	2211-00-200-11-05-110-111	V	2,00	..	..	2,00	..	50	1,50
66	2211-00-200-11-05-130-132	V	5,00	..	..	5,00	..	1,25	3,75
67	2211-00-200-11-05-240-000	V	1,00	..	..	1,00	..	25	75

Scheme Name: Post partumschemes.District Hospital.Teaching Hospitals

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned DDOs

Remarks: Grants-in-aid bill with full vouchers/ Detailed Bills

68	2211-00-200-11-05-310-312	V	15,00	15,00	..	3,75	11,25
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Scheme Name: Post partum schemes.Taluk Hospitals.

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: A.O. FW. DMHOs.Hosp.Suptd.Addl. Concerned DDOs.

Remarks:

69	2211-00-200-11-07-010-012	V	44,77	..	..	44,77	..	11,19	33,58
70	2211-00-200-11-07-010-013	V	1,09,25	..	..	1,09,25	..	27,31	81,94
71	2211-00-200-11-07-010-016	V	1,48,89	..	..	1,48,89	..	37,22	1,11,67
72	2211-00-200-11-07-010-017	V	1,20,60	..	..	1,20,60	..	30,15	90,45
73	2211-00-200-11-07-010-018	V	69,23	..	..	69,23	..	17,30	51,93
74	2211-00-200-11-07-010-019	V	16,08	..	..	16,08	..	4,02	12,06
75	2211-00-200-11-07-110-111	V	7,00	..	..	7,00	..	1,75	5,25
76	2211-00-200-11-07-110-114	V	50	..	..	50	..	12	38
77	2211-00-200-11-07-130-132	V	12,00	..	..	12,00	..	3,00	9,00

Scheme Name: Post partumschemes..Taluk Hospitals.

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: A. A.O. FW. DMHOs.Hosp.Suptd.Addl. Concerned DDOs.

Remarks:

78	2211-00-200-11-07-010-011	V	6,71,68	6,71,68	..	1,67,92	5,03,76
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Scheme Name: R.C.H. Programme

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs.

Remarks:

79	2211-00-103-11-10-140-000	V	2,50	..	..	2,50	..	62	1,88
80	2211-00-103-11-10-300-000	V	65,00	..	..	65,00	..	16,25	48,75
81	2211-00-103-11-10-130-132	V	5,50	..	..	5,50	..	1,37	4,13
82	2211-00-103-11-10-130-131	V	3,00	..	..	3,00	..	75	2,25
83	2211-00-103-11-10-130-133	V	3,00	..	..	3,00	..	75	2,25
84	2211-00-103-11-10-130-134	V	3,00	..	..	3,00	..	75	2,25

Scheme Name: R.C.H. Programme

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs.

Remarks: Grants-in-aid bill with full vouchers/Detailed Bills

85	2211-00-103-11-10-310-312	V	18,00	..	..	18,00	..	4,50	13,50
Total			177,48,14	..	..	177,48,14	..	44,36,89	133,11,25

The(**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

FAMILY WELFARE, HOD

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (B.G.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.